



VETERAN'S RELIEF, #250

BUDGET OVERVIEW AND HIGHLIGHTS:

\$6780 is allocated in expenditures to this fund in 2018. \$1500 in levy dollars will be the tax contribution. Over the past several years Post contributions have provided significant increases in available funds. \$2500 in donations is included in the budget, together with the potential for unspent 2017 funds is the result for this higher than normal expenditure possibility.

FUND DESCRIPTION:

The Veteran's Relief Fund was established to meet statutory requirements of Wisconsin Statute 45.86, which states that every county board shall annually levy, in addition to all other taxes, a tax sufficient to carry out the purposes of this section, such tax to be levied and collected as other county taxes for the purpose of providing aid to needy veterans, spouses, minor and dependent children of such veterans and the parents of such veterans.

This fund, is set aside for emergency relief for veterans and family members. Veterans must meet specific requirements to be eligible for this funding. Applications for funding are reviewed by the local Veteran's Service Officer and are then reviewed by the Veteran's Commission.

Examples of expenditures include bus passes, assistance with food, utilities and rent. In 2016 a holiday check was cut from this fund to needy veterans around the county.



Veterans Relief 250

Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
Fund 250 - Veterans Relief								
REVENUE								
Department 64 - Veterans Relief Fund								
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
48500	Donations	4,023.98	4,540.00	1,000.00	2,000.00	2,500.00	2,500.00	250
49301	Fund Balance Applied	.00	.00	.00	2,750.00	2,441.00	2,780.00	
Department 64 - Veterans Relief Fund Totals		\$5,523.98	\$6,040.00	\$2,500.00	\$6,250.00	\$6,441.00	\$6,780.00	271%
REVENUE TOTALS		\$5,523.98	\$6,040.00	\$2,500.00	\$6,250.00	\$6,441.00	\$6,780.00	271%
EXPENSE								
Department 64 - Veterans Relief Fund								
State Account 54704 - Veterans Relief								
50191	Administrative Expenses	.00	4,000.00	.00	.00	.00	.00	
50290	Contractual Services	1,053.79	1,124.41	2,500.00	6,621.00	6,441.00	6,780.00	271
State Account 54704 - Veterans Relief Totals		\$1,053.79	\$5,124.41	\$2,500.00	\$6,621.00	\$6,441.00	\$6,780.00	271%
Department 64 - Veterans Relief Fund Totals		\$1,053.79	\$5,124.41	\$2,500.00	\$6,621.00	\$6,441.00	\$6,780.00	271%
EXPENSE TOTALS		\$1,053.79	\$5,124.41	\$2,500.00	\$6,621.00	\$6,441.00	\$6,780.00	271%
Fund 250 - Veterans Relief Totals		\$5,523.98	\$6,040.00	\$2,500.00	\$6,250.00	\$6,441.00	\$6,780.00	271%
REVENUE TOTALS		\$5,523.98	\$6,040.00	\$2,500.00	\$6,250.00	\$6,441.00	\$6,780.00	271%
EXPENSE TOTALS		\$1,053.79	\$5,124.41	\$2,500.00	\$6,621.00	\$6,441.00	\$6,780.00	271%
Fund 250 - Veterans Relief Totals		\$4,470.19	\$915.59	\$0.00	(\$371.00)	\$0.00	\$0.00	+++
Net Grand Totals								
REVENUE GRAND TOTALS		\$5,523.98	\$6,040.00	\$2,500.00	\$6,250.00	\$6,441.00	\$6,780.00	271%
EXPENSE GRAND TOTALS		\$1,053.79	\$5,124.41	\$2,500.00	\$6,621.00	\$6,441.00	\$6,780.00	271%
Net Grand Totals		\$4,470.19	\$915.59	\$0.00	(\$371.00)	\$0.00	\$0.00	+++

345